

Local Groundwater Assistance Grant Schedule

ATTACHMENT 7: SCHEDULE

The attached schedule provides a detailed and realistic timeline for each task shown on the work plan and budget.

(1) Readiness to proceed.

The overall Water Recharge Project is currently out to bid, with a bid opening date of July 25, 2012. Construction is scheduled to begin in mid-August 2012. The District anticipates that construction of the pipeline and recharge basins will take a minimum of eight months and a maximum of eleven months to construct. This puts construction completion between April and June 2013. Water deliveries are anticipated to commence immediately upon completion of construction. Thus, the required monitoring well is needed to be fully constructed as soon as possible in order to reap the desired benefits and stand ready to be constructed.

The project needs full design, but the District is already in conversation with a design engineering firm and has been working with the USGS on the well design. It is possible that the same contractor constructing the Water Recharge project could also be retained to construct the well, thereby providing a seamless process and an expeditious route to project completion.

(2) Environmental and other permits.

The project is categorically exempt under CEQA. Therefore, the District will prepare a Notice of Exemption, file it with the San Bernardino County Clerk of the Board and provide record to DWR.

The District has consulted with all agencies and no permits are required for the **Water Recharge Monitoring Well** project.

As necessary and appropriate as a part of the project, the District will complete the attached Well Completion Report (attached) to DWR's specifications.

(3) Explanation of obstacles to be resolved to keep program on schedule.

Other than funding, there are no obstacles that need to be resolved in order to keep the program on schedule. Should the District's overall Water Recharge Project be delayed that could delay the construction of the monitoring well; but does not necessarily have to cause delay.

(4) Explanation of how the schedule was derived.

The schedule was derived based on the schedule associated with the District's overall Water Recharge Project is currently out to bid, with a bid opening date of July 25, 2012. Without completion of this project, there is less to monitor and the overall project will not garner the desired benefits.

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Construction for the overall Water Recharge Project is scheduled to begin in mid-August 2012. The District anticipates that construction of the pipeline and recharge basins will take a minimum of eight months and a maximum of eleven months to construct. It is anticipated that the Water Recharge project will be complete between April and June 2013. Water deliveries are anticipated to commence immediately upon completion of construction.

Schedule Summary Table

Activity	Duration	Start Date	End Date
Design Well	30 days	Mon 4/1/13	Fri 5/10/13
Advertise & Bid	30 days	Mon 5/13/13	Fri 6/21/13
Construct Well	90 days	Mon 6/24/13	Fri 10/25/13
Well Equipping	45 days	Mon 10/28/14	Fri 12/27/13
Well Development and Testing	30 days	Mon 10/27/14	Fri 2/7/14
Project Completion			February 7, 2014

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